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K VEERA VENKATA SATYANARAYANA
(AP SECRETARIAT)
Thu, Dec 5, 2019 15:39:33 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2019-20 - Budget Release Order for Rs. 37,43,25,000 /- (Rupees Thirty seven crore forty three lakh twenty five thousand) to Family Welfare Department - Orders - Issued

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FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 2049 **Dated:05-12-2019**

Read the following:-

1 . G.O.Ms.No.59 , Finance (Budget-I) Department , 30-03-2001

2 . GO Ms. No. 31 , Finance (Budget-I) Department , 25-02-2019

3 . GO Ms. No. 42 , Finance (Budget-I) Department , 24-04-2019

4 . GO Ms. No. 65 , Finance (Budget-I) Department , 31-07-2019

5 . GO Ms. No. 99 , Finance (CASH & DEBT Management) Department , 14-08-2019

6 . GO Ms. No. 101 , Finance (Budget-I) Department , 14-08-2019

7 . Finance Department , Shadow file No: FIN01-FMU0PC(HMF2)/124/2019-FMU-HMFW(C.No:1043457) , 03-12-2019

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner Family Welfare Department is hereby issued a Budget Release Order For an amount of Rs. 37,43,25,000 **/- (**Rupees Thirty seven crore forty three lakh twenty five thousand**)** from the BE provision 2019-20 in relaxation of quarterly regulation orders towards meeting the expenditure under 4th installment of infrastructure maintenance under NHM.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
1	2211002001205010011	V	25,373.62	0.00	0.00	25,373.62	16,254.57	1,650.80	7,468.25
2	2211002001205010012	V	495.99	0.00	0.00	495.99	398.54	89.91	7.54
3	2211002001205010013	V	6,850.88	0.00	0.00	6,850.88	5,257.72	691.68	901.48
4	2211002001205010015	V	5,373.28	0.00	0.00	5,373.28	2,262.44	600.00	2,510.84
5	2211002001205010016	V	5,775.65	0.00	0.00	5,775.65	3,448.80	669.23	1,657.62
6	2211002001205010018	V	1,995.00	0.00	0.00	1,995.00	448.13	41.63	1,505.24
		Total	**45,864.42**	**0.00**	**0.00**	**45,864.42**	**28,070.20**	**3,743.25**	**14,050.97**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVERNMENT

To

The Health, Medical & Family Welfare Department,A.P.Secretariat

The Commissioner,Family Welfare Department,A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam,A.P.

The Director Works and Accounts, Ibrahimpatnam,A.P.

The Pay & Accounts Officer, Ibrahimpatnam,A.P.

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam,A.P.

//FORWARDED BY ORDER//

SECTION OFFICER.